Agenda Notes for discussion in the 183rd Meeting (10th Meeting of the 2024 Series) of the Unit Approval Committee for SEZs through Hybrid Mode, to be held on the 25th September, 2024 at 11:30 AM under Chairmanship of Shri Deen Bandhu Singh, CSS, Zonal Development Commissioner, Falta Special Economic Zone in the Conference Room of Manikanchan Special Economic Zone, CFB Building, 3rd Floor, Sector- V, Block- CN-1, Kolkata-700091.

Agenda Item No. 183.1	Ratification of the Minutes of the 182nd Meeting of the Unit Approval Committee held on 27th August 2024.

183.2 NAME OF THE SEZ: FALTA SPECIAL ECONOMIC ZONE

Agenda Item No. 183.2 (i)	Request for approval of List of Services for authorized operation at Falta SEZ by M/s DRK Metallurgical Pvt Ltd	**Page No. 2 - 3**
Agenda Item No. 183.2 (ii)	Request of M/s Indi Rise Enterprises LLP, a unit of Falta SEZ, for change in their item of manufacture	**Page No. 4 - 4**

183.3 NAME OF THE SEZ: MANIKANCHAN SPECIAL ECONOMIC ZONE

Agenda Item No. 183.3 (i)	Application of M/s MOHIT Jewellers for setting up of a new Gem & Jewellery manufacturing Unit at Manikanchan Special Economic Zone	**Page No. 5 - 8**

183.4 MONITORING OF ANNUAL PERFORMANCE OF SEZ UNITS

Sl. No.	**Name of Unit**	**Name of Zone**	**Period of Monitoring**	**Page No.**
Agenda Item No. 183.4 (i)	M/s. Carbide Cutting Tools Pvt. Ltd.	Falta Special Economic Zone	**2023 - 24**	**Page No. 9 - 10**
Agenda Item No. 183.4 (ii)	M/s. Himadri Speciality Chemical Ltd.	Falta Special Economic Zone	**2023 - 24**	**Page No. 11 - 13**
Agenda Item No. 183.4 (iii)	M/s. A.P. Fashions Private Limited	Falta Special Economic Zone	**2022 -23**	**Page No. 14 - 16**
Agenda Item No. 183.4 (iv)	M/s. Bangalore Fort Farms Ltd.	Falta Special Economic Zone	**2022 -23**	**Page No. 17 - 19**
Agenda Item No. 183.4 (v)	M/s. Cognizant Technology Solutions India Pvt Ltd. (Kolkata IT Park) (Unit-II)	Kolkata IT Park Special Economic Zone	**2023 -24**	**Page No. 20 - 21**

183.2 - FALTA SPECIAL ECONOMIC ZONE
183rd UAC Meeting to be held on 25.09.2024

Agenda Item No.183.2 (i)

Sub : Request for approval of List of Services for authorized operation at Falta SEZ by M/s.DRK Metallurgical Pvt Ltd

M/s.DRK Metallurgical Pvt Ltd, a unit located at Falta SEZ, holding LOA No. FSEZ/LIC/D-21/2005/776 dated 09.05.2005 has requested vide their letter dated 25.07.2024 and subsequent mail dated 21.08.2024 for approval of 18 number of default authorized services out of 66 default authorised services, which is required for making service procurement through SEZ online system.

1.	Name of the Unit	M/s. DRK Metallurgical Pvt. Ltd.
2.	IEC No.	4005000011
3	Registered Office Address	37B, Garcha Road, Near Ballygunge Phari, Kolkata-19.
4	Location of the unit	Sector-II, Falta SEZ, Falta
5	Name of the Directors / Proprietor	Rajat Kapoor, Raghu Raj Kapoor
6	LOA No. & Date	FSEZ/LIC/D-21/2005/776 dated 09.05.2005
7	Name of the manufacturing/ Trading/ Service activities	Ammonium Metavanadate, Cobalt Oxide, Ferro Molybdenum, Ferro Nickel, Ferro Titanium, Ferro Tungsten, Ferro Vanadium, LC Ferro Manganese, Molybdenum Concentrate, Processed Cobalt Scrap, Processed Molybdenum Scrap, Processed Nickel scrap, Processed Titanium Scrap, Processed Tungsten Scrap , Slag (Production Process, Slag Production Process), Sodium Tungstate, Tungsten Concentrate, Vanadium Pentoxide.
8	Dt. of Commencement of Production	01.06.2006
9	Validity of LOP/LOA	31/05/2026
10	Total area occupied	Land-(5445+6200)=11645 Sq.mtr.
11	Monitored upto	2022-23 achieved (+) NFE
12	Countries of Export as per APR	Germany, Netherlands, Thailand, Vietnam

The Specified Officer, Custom Wing, Falta SEZ has confirmed vide ISN dated 28.08.2024 that all the following services had already been procured by M/s DRK Metallurgical Pvt Ltd for post facto approval.

Sl.No.	Sl. No. of Default List of Services approved by DOC vide letter dated 02.01.2018 Instruction 94 dated 08.05.2019.	Name of Default Services
01	**19**	Custom house agent services
02	**39**	Port services
03	**11**	Clearing & forwarding agents services

04	**26**	General insurance and business services
05	**32**	Legal consultancy services
06	**9**	Chattered Accountant Services
07	**13**	Company Secretary Services
08	**16**	Cost Accountant Services
09	**34**	Manpower Recruitment and supply agency services
10	**47**	Scientific or technical consultancy services
11	**27**	Goods Transport agency services
12	**17**	Courier Services
13	**8**	Cargo Handling Services
14	**36**	Other Port Services
16	**49**	Technical inspection and certification
17	**50**	Technical Testing and Analysis services
18	**60**	SEZ online Services

The matter is placed before the UAC in reference to the "Default List of Services approved by DOC vide letter dated 02.01.2018, Instruction 94 dated 08.05.2019", for discussion and decision please.

183.2 - FALTA SPECIAL ECONOMIC ZONE
183rd UAC Meeting to be held on 25.09.2024

Agenda Item No.183.2 (ii)

Sub: Request of M/s Indi Rise Enterprises LLP, a unit of Falta SEZ, for change in their item of manufacture

M/s. Indi Rise Enterprise LLP has been awarded the Letter of Approval (LOA) No. FSEZ/LIC/I-36/2023/876 dated 09.09.2024 for manufacturing of '**Foundry Sand (ITC HS Code No.26100090)**' at Falta SEZ, as per the decision of 182nd UAC Meeting held on 27.08.2024.

The details of the Unit are given below:

1.	Name of the Unit	**M/s Indi Rise Enterprise LLP**
2.	Name of the Partner(s)	Mr. Monoj Kumar Dash, Partner Mr. Gour Chandra Dash, Partner
3.	LOA No. & Date	FSEZ/LIC/I-36/2023/876 dt.09.09.2024
4.	Item of manufacture	Foundry Sand [ITC (HS) Code : 26100090]
5.	Annual Capacity	4000 MT

Shri Manoj Kumar Das, designated Partner of M/s. Indi Rise Enterprise LLP vide e-mail dated 10.09.2024 has requested for changing the item of manufacture to **'Cr Foundry Sand' [ITC (HS) code to remain same]**.

In terms of the first proviso of Rule 19(2) of SEZ Rules, 2006, ***"…the Approval Committee may also approve proposals for broad-banding, diversification, enhancement of capacity of production, change in the items of manufacture or service activity, if it meets the requirements of Rule 18"***.

The matter is placed before the Unit Approval Committee in terms of SEZ Rule(s), cited at para supra, for a discussion/decision please.

183.3 - MANIKANCHAN SPECIAL ECONOMIC ZONE
183rd UAC Meeting to be held on 25.09.2024

Agenda Item No.183.3 (i)

Sub: Application of M/s MOHIT Jewellers for setting up of a new Gems & Jewellery manufacturing Unit at Manikanchan Special Economic Zone

M/s Mohit Jewellers vide Application No. 112400004135 has applied for setting up of a new Gems & Jewellery manufacturing Unit at Manikanchan SEZ.

The deficiencies so observed in the Application & documents was communicated to the Unit vide this Office Lr. dated 30/07/2024. The Unit has replied/ complied to the observations, through their Lr. dated 16/08/2024.

After thorough examination of the reply(ies) in addition to the original application, the details submitted by the Unit is placed hereunder:

1.	Name of the applicant unit and Regd./Head Office address Telephone:- Email:-	**Mohit Jewellers,** Opposite Uphar Galaxy, Ansari Road, Bulandshahr-203001 (U.P.) Proof of Registered Address:- **Proof of Purchase Deed of the registered office address in the name of Payal Agarwal w/o Mohit Agarwal enclosed.** 8800404742 mohitjewellersbsr@gmail.com
2.	CIN No.	**N.A.** (Proprietorship Firm)
3.	PAN No.	**AFDPA0275K**
4.	TAN No.	**MRTM06067F**
5.	IEC No.	**AFDPA0275K (IEC Status Checked – Normal)**
6.	MSME Registration of Company (UDYAM Number)	**UDYAM-UP-18-0035590**
7.	GST Number	**09AFDPA0275K1ZM**
8.	About Proprietor	**Mohit Agarwal, Proprietor** 424/9 Civil Lines, Kothiyat, DM Colony, Bulandshahr, Po/Dist: Bulandshahr U.P. - 203001 Tel:- +91-8979768160 Email - mohitjewellersbsr@gmail.com
9.	Whether proof of address/residence of Proprietor has been furnished/ Nature of the documents to be indicated	Copy of PAN Card (AFDPA0275K) submitted Copy of Aadhaar Card (296070868485) of Proprietor submitted. **Copy of Passport submitted (P1334375)** **Copy of Voter Identity Card submitted (XIK1487693)**

<table>
<tr><td>10.</td><td>Whether copies of IT Returns of Proprietors for last 3 years or audited balance sheet for last 3 years in case of companies have been furnished</td><td>Income Tax Return for the AY 2021-22, 22-23 & 2023-24 for the Proprietor submitted.

Taxable Income as per ITR Acknowledgement: -

<table><tr><td>Proprietor</td><td>2023-24</td><td>2022-23</td><td>2021-22</td></tr><tr><td>Mohit Agarwal</td><td>4,88,720/-</td><td>4,19,760/-</td><td>8,38,100/-</td></tr></table></td></tr>
<tr><td>11.</td><td>Whether the applicant has been issued any industrial licence or LOI/LOA under EOU/ SEZ/STP/EHTP Scheme. If so, give full particulars, namely reference No., date of issue, items of manufacture and progress of implementation of each project (Refer Para XII(i) of Form F of SEZ Rules, 2005</td><td>'NA' as mentioned in the Application Form.</td></tr>
<tr><td>12.</td><td>Classification of the items proposed for manufacturing/services as per ITC (HS) Classification Production capacity</td><td><table><tr><td>Items (Description)</td><td>ITC (HS)</td><td>Capacity</td><td>Minimum Value Addition earning</td></tr><tr><td>Handmade/ Machine Made Plain Gold Jewellery</td><td>71131911</td><td>1000 Kgs.</td><td>3.5%</td></tr><tr><td>Handmade/ Machine Made Plain Gold Jewellery studded with Pearl</td><td>71131920</td><td>5 Kgs</td><td>7%</td></tr><tr><td>Handmade/ Machine Made Plain Gold Jewellery studded with Diamonds</td><td>71131930</td><td>5 Kgs</td><td>7%</td></tr><tr><td>Handmade/ Machine Made Plain Gold Jewellery studded with Precious/ Semi-Precious/ Synthetic Stone</td><td>71131940</td><td>5 Kgs</td><td>6%</td></tr></table></td></tr>
<tr><td>13.</td><td>Classification of the items proposed for manufacture/services figure in the objective of Memorandum & Articles of Association/ Partnership Deed.</td><td>N.A.</td></tr>
</table>

14.	Whether the proposal envisages permission for sub-contracting part production in DTA	***N.A.***					
15.	In case of Partnership firm, the partnership Deed is registered or not?	**NA**					
16.	Marketing tie-up/arrangement envisaged?	**No marketing collaboration**					
17.	Requirement of power in KVA	**20.00 KVA**					
18.	Requirement of build-up area in Sq. ft.	**325.15 Sq.mtr.**					
19.	Employment envisaged	**49 (Male – 45, Female – 4)**					
20.	Requirement of Land	**N.A.**					
21.	Whether provisional offer of allotment for space from the Developer enclosed	**WBIDC vide Lr. dated 13.08.2024 stated that they have 'No Objection' in transferring the Module of M/s. Tarinika Pvt. Ltd. (1-NE, SDF Building, MKSEZ) to M/s Mohit Jewellers after compliance to Official formalities.**					
21.	Investment in plant and machinery: Imported Indigenous	 **0.00** **18 Lakhs**					
23.	Financial arrangement envisaged, source of finance including financial status of promoters(s)	**The Proprietor has mentioned that he is engaged in the business of jewellery manufacturing from their registered office address for the last 15 years. They have capital earning from their present business. If any financial requirement arises in future, then they will take loans from financial institutions, banks, or friends and family.**					
24.	Requirement of Raw Materials, Components, Consumables, Packing Materials etc. envisaged during five year project period:	**Import – Rs.135096.00 Lakh** **Indigenous – Rs.340.00 Lakh**					
25.	Projected FOB value of exports during the first 5 years (Rs. in lakhs)	**1st Yr.**	**2nd Yr.**	**3rd Yr.**	**4th Yr.**	**5th Yr.**	**Total**
		23519.00	27047.00	28399.00	29819.00	31310.00	140094.00
	Foreign exchange outgo (Rs. in Lakhs)	22680.00	26082.00	27386.00	28755.00	30193.00	135096.00
	Cumulative NFE on the basis of foreign exchange of outflow and inflow (Rs. in lakhs)	**839.00**	**965.00**	**1013.00**	**1064.00**	**1117.00**	**4998.00**

26.	Whether the items proposed to be manufactured envisage pollution?	**N.A.**
27.	Whether proposal is for manufacturing, trading or services?	**Manufacturing**
28.	Whether Foreign Technology agreement envisaged?	**No**
29.	Whether then applicant or any of the Partner/ Director who are also Partners/Directors or another company or firm its associate concerns are being proceeded against or have been debarred from getting any license/ letter of Intent/ Letter of Permission under Foreign Trade (Development and regulation) Act, 1992 or Foreign Exchange Management Act, 1999 or Customs Act, 1962 or Central Excise Act, 1944 (Refer Para XII(ii) or FORM 'F' of SEZ Rules, 2006	**N.A. - as mentioned in the application Form.**
30.	Whether application has been received online, if yes, furnish the Request ID No.	**Yes** **SEZ Online Request ID : 112400004135**
31.	Bank Details	**Punjab National Bank, Motibagh, Bulandshahr** **Account No.3654002100010149**
32.	Servicing Flow Chart Submitted?	**Flow Chart as submitted by the unit:-** Import Raw Gold ----- Cut the Raw Gold into pieces and mix with Alloy ------Melting Raw Gold in Furnace------Make Jewellery as per Order------Export Gold Jewellery after completion of Customs procedure
33.	Notarized Undertaking	**Submitted**
34.	Foreign Buyer Orders attached	**Purchase Order from Al Rashida Jewellers LLC and Pure Zara Impex Jewels LLC enclosed.**
35.	Rule Provision	**Rule 18 SEZ Rules, 2006**

In terms of Rule 18(1) of the SEZ Rules, 2006, the Unit Approval Committee may approve or approve with modification or reject a proposal placed before it under sub-rule (2) of Rule 17.

The Proposal is placed before UAC for necessary discussion/decision please.

183.4 - MONITORING OF ANNUAL PERFORMANCE OF SEZ UNITS

183rd UAC Meeting to be held on 25.09.2024

Agenda Item No.183.4 (i)

Monitoring of Annual performance for the Financial Year 2023-24 on the basis of APR

Name of the Govt. SEZ / Private SEZ: **FALTA SEZ**

1.	Name of the Unit	**M/s. Carbide Cutting Tools Pvt. Ltd.**
2.	Registered Office Address	Plot No.21-A, Sector-1, Falta SEZ, P.O: Bishira, Falta Dist: 24 Pgns (South), West Bengal-743504
3.	Name of the Directors / Proprietor	1) Shivaji Gupta 2) Anup Das 3) Jiro Osawa 4) Norio Ishikawa 5) Jeffery Thomas Tennant 6) Yasutaka Yoneda 7) Naoki Nishikawa 8) Nobukai Osawa 9) Kenichi Yoshikawa
4.	LOA No. & Date	FEPZ/LIC/C-12/97/4242 dated 09.01.1997
5.	Name of the manufacturing/ Trading/ Service activities	Finished Taps, Industrial Drills/End Mills/Bars/Routers/ Centre Drills/Special Tools
6.	Date of Commencement of Production Activities	01/10/1997
7.	Validity of LOP/LOA	30/09/2027
8.	Total area occupied	Land-7913 Sq.mtr.
9.	Monitored upto	2022-23 (achieved +ve NFE)
10.	Block to be monitored	**2023-24 (2nd year of 6th block)**
11.	Realization Pending, if any	Nil
12.	Countries of Export as per APR	USA, Gemany, UK, Spain, Japan, HongKong, Singapore, Thailand, Taiwan, Begium, Brazil, Canada, Mexico, China, Turkey, Indonesia, Vietnam

Block since inception:-

1st	1997-98	1998-99	1999-2000	2000-01	2001-02
2nd	2002-03	2003-04	2004-05	2005-06	2006-07
3rd	2007-08	2008-09	2009-10	2010-11	2011-12
4th	2012-13	2013-14	2014-15	2015-16	2016-17
5th	2017-18	2018-19	2019-20	2020-21	2021-22
6th	2022-23	**2023-24**			

Annual Performance Monitoring Report:- ***(Rs. In Lakh)***

Year (1)	FOB Value of Export (2)	Imported Raw Material Consumed during the year (3)	Amortised Value of Capital Goods (4)	Other Outflow in foreign currency (5)	Total Outflow (6) = 3+4+5	NFE (7) = [2-6]	Cumulative NFE (8)
2022-23	**4721.55**	**2065.25**	**446.87**	**191.74**	**2703.86**	**2017.69**	**2017.69**
2023-24	**5328.11**	**2793.07**	**557.08**	**43.13**	**3393.28**	**1934.83**	**3952.52**

FOB Value of Export:- ***(Rs. In Lakh)***

Year	Physical Export (a)	Value of Supplies made under Rule 53A ('a' to 'k') (b)	Total FOB Value (c) = a+b
2022-23	4721.55	00	4721.55
2023-24	5328.11	00	5328.11

Imported Raw Material Consumption:- ***(Rs. In Lakh)***

Year (a)	Opening Balance of Raw Material (b)	CIF Value of Raw Material Imported during the year (c)	Value of Imported Raw Material received from other units in SEZs (d)	Value of Imported Raw Material transferred to other units in SEZs (e)	Value of Imported Raw Materials actually consumed during the year (f)	Closing Balance of Raw Material (g)
2022-23	1960.98	2430.68	00	00	2065.25	2326.41
2023-24	2326.41	2406.36	00	00	2793.07	1939.70

APR Submission

FY	Date of Submission of APR	No. of days of delay
2023-24	22.08.2024	NA

Cases pending for foreign exchange realization, if any

Year	Pending Realization (Rs. in Crore)	Cumulative Pending Realization (Rs. in Crore)
2023-24	Nil	Nil

Other Information as per APR:-

Year	Investment in Zone since inception (Rs. in Crore)			Employment		
	Building	Plant & Machinery	Total	Male	Female	Total
2023-24	9.1609	9996.81	109.129	136	04	140

Pending Rental Dues

Financial Year & Quarter	Pending Rental Dues
2023-24 (upto September, 2024)	Nil

The matter is placed before UAC for discussion/ decision, in terms of Rule 54 of SEZ Rules, 2006.

183.4 - MONITORING OF ANNUAL PERFORMANCE OF SEZ UNITS

183rd UAC Meeting to be held on 25.09.2024

Agenda Item No.183.4 (ii)

Monitoring of Annual performance for the Financial Year 2023-24 on the basis of APR

Name of the Govt. SEZ / Private SEZ: FALTA SEZ

1.	Name of the unit	**M/s. Himadri Speciality Chemical Ltd.**
2.	Registered Office	Fortuna Tower, 23A, Netaji Subhash Road, 8th Floor, Suite No.15, Kolkata-700 001, West Bengal.
3.	Name of the Directors/Proprietor	Dr. Somen Chakraborty, Director
4.	LOA/LOP No. & Date	FSEZ/LIC/H-16/2009/372 dated 21.04.2009
5.	Name of the Service Activities	Carbon Powder/Carbonized Pitch powder, Coal Tar(Semi solid) Pitch/Oil, Surface treated natural graphite powder, synthetic graphite powder.
6.	Date of Commencement	27.07.2011
7.	Validity of LOA/LOP	26.10.2024
8.	Monitoring Completed	2022-23 (2nd year operation of 3rd Block)
9.	Block to be monitored	**2023-24 (3rd years operation of 3rd Block)**
10	Realization pending, if any.	Nil
11	Countries of export as per APR	Brazil, Malaysia, USA

Block since inception:-

1st	2011-12	2012-13	2013-14	2014-15	2015-16
2nd	2016-17	2017-18	2018-19	2019-20	2020-21
3rd	2021-22	2022-23	**2023-24**		

Annual Performance Monitoring Report (Rs. in lakhs)

Year	FOB Value of Export	Imported Raw Material consumed during the year	Amortized Value of Capital Goods	Other Outflow in foreign currency	Total Outflow 3+4+5 = 6	NFE (7)=[2-6]	Cumulative NFE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2021-22	8.72	Nil	Nil	Nil	Nil	8.72	8.72
2022-23	19.65	Nil	Nil	Nil	Nil	19.65	28.37
2023-24	155.51	Nil	6.18	Nil	6.18	149.33	177.70

3rd year operation in 3rd Block. Cumulatively (+) NFE as well as individual year.

FOB value of Export:- (Rs. In lakhs)

Year	Physical Export (a)	Value of Supplies made under Rule 53A ('a' to 'k') (b)	Total FOB value (c)=a+b
2021-22	8.72	NIL	8.72
2022-23	19.65	NIL	19.65
2023-24	155.51	NIL	155.51
Total	**183.88**	**NIL**	**183.88**

Imported Raw Materials consumption

Year	**Opening Balance of imported Raw Materials**	**CIF value of Raw Materials imported during the year**	**Value of imported Raw Materials received from other units in SEZ**	**Value of imported Raw Materials transferred to other units in SEZs**	**Value of Imported Raw Materials actually consumed during the year (f) = [b+c+d-e]**	**Closing Balance of Raw Materials**
(a)	**(b)**	**(c)**	**(d)**	**(e)**	**(f)**	**(g)**
2021-22	Nil	Nil	Nil	Nil	Nil	Nil
2022-23	Nil	Nil	Nil	Nil	Nil	Nil
2023-24	Nil	Nil	Nil	Nil	Nil	Nil

APR submission

Year	**Date of submission of APR**	**No. of days delay**
2021-22	16.11.2022	1 month
2022-23	10.08.2023	No delay
2023-24	**22.08.2024**	**No delay**

Cases pending for foreign exchange realization, if any

Year	**Pending Realization (Rs. In Lakhs)**	**Cumulative pending Realization (Rs. In lakhs)**
2021-22	Nil	Nil
2022-23	Nil	Nil
2023-24	**Nil**	**Nil**

YEAR	**Investment in the Zone (Rs. In lakhs)**		**Employment**
	Building	**Plant Machinery**	

		Indigenous	**Imported**	**Total**	**Male**	**Female**	**Total**
2021-22	**610.18**	**1475.69**	**398.76**	**1874.45**	**15**	**NIL**	**15**
2022-23		**1475.69**	**398.76**	**1874.45**	**17**	**Nil**	**17**
2023-24		**1536.28**	**398.76**	**1935.04**	**23**	**Nil**	**23**

The matter is placed before UAC for discussion/decision, in terms of Rule 54 of SEZ Rules, 2006.

183.4 - MONITORING OF ANNUAL PERFORMANCE OF SEZ UNITS

183rd UAC Meeting to be held on 25.09.2024

Agenda Item No.183.4 (iii)

Monitoring of Annual performance for the Financial Year 2022-23 on the basis of APR

Name of the Govt. SEZ / Private SEZ: FALTA SEZ

1.	Name of the Unit	**M/s. A.P.Fashions Private Limited**
2.	Registered Office Address	227, AJC Bose Road, Anandlok Building, Minto Park, Kolkata-700020.
3.	Name of the Directors / Proprietor	Raja Gopal Srinivasan Ashok Kumar Jhunjhunwala Amit Jhunjhunwala Nabanita Chatterjee
4.	LOA No. & Date	FEPZ/LIC/A-37/2000/10835 dt.18.01.2000
5.	Name of the manufacturing/ Trading/ Service activities	Fabrics of silk/cotton/velvet/rayon/ woolen/lace/ polyester/mixed fabrics of all kinds – woven & knitted, Made ups of silk/velvet/polyester/ wool/others etc.
6.	Date of Commencement of Production Activities	10.03.2000
7.	Validity of LOP/LOA	09.03.2025
8.	Total area occupied	300 Sq.Mtr in SDF(E) Bldg.
9.	Monitored upto	2021-22 (achieved +ve NFE)
10.	Block to be monitored	**2022-23 (4th year of 5th Block)**
11.	Realization Pending, if any	**Nil**
12.	Countries of Export as per APR	Australia, New Zealand, Japan, Korea, Taiwan, Hong Kong , China, France, Germany, UK, Greece, Italy, Spain, Portugal and USA.

Block since inception:-

1st	1999-2000	2000-01	2001-02	2002-03	2003-04
2nd	2004-05	2005-06	2006-07	2007-08	2008-09
3rd	2009-10	2010-11	2011-12	2012-13	2013-14
4th	2014-15	2015-16	2016-17	2017-18	2018-19
5th	2019-20	2020-21	2021-22	**2022-23**	

Annual Performance Monitoring Report:- ***(Rs. In Crores)***

Year (1)	**FOB Value of Export (2)**	**Imported Raw Material Consumed during the year (3)**	**Amortised Value of Capital Goods (4)**	**Other Outflow in foreign currency (5)**	**Total Outflow (6) = 3+4+5**	**NFE (7) = [2-6]**	**Cumulative NFE (8)**
2019-20	0.2657	0.1492	0.0335	0.0340	0.2167	0.0490	0.0490
2020-21	0.3030	0.1646	0.0335	0.0221	0.2202	0.0828	0.1318

2021-22	2.4489	1.1496	0.0335	0.0295	1.2126	1.2363	1.3681
2022-23	**0.7925**	**0.4724**	**0.0335**	**0.0186**	**0.5245**	**0.2680**	**1.6361**

FOB Value of Export:- ***(Rs. In Crores)***

Year	Physical Export (a)	Value of Supplies made under Rule 53A ('a' to 'k') (b)	Total FOB Value (c) = a+b
2019-20	0.2657	---	0.2657
2020-21	0.3030	---	0.3030
2021-22	2.4489	---	2.4489
2022-23	**0.7925**	**---**	**0.7925**

Imported Raw Material Consumption:- ***(Rs. In Crores)***

Year (a)	Opening Balance of Raw Material (b)	CIF Value of Raw Material Imported during the year (c)	Value of Imported Raw Material received from other units in SEZs (d)	Value of Imported Raw Material transferred to other units in SEZs (e)	Value of Imported Raw Materials actually consumed during the year (f)	Closing Balance of Raw Material (g)
2019-20	9.1350	00	00	00	0.1492	8.9858
2020-21	8.9858	0.1024	00	00	0.1646	8.9236
2021-22	8.9236	00	00	00	1.1496	7.7740
2022-23	**7.7740**	**00**	**00**	**00**	**0.4724**	**7.3016**

APR Submission

Year	Date of Submission of APR	No. of days of delay
2019-20	10/05/2021	7 months 10 days
2020-21	27/12/2021	2 months 26 days
2021-22	05/12/2022	2 months & 04 days
2022-23	**26/08/2023**	**NA**

Cases pending for foreign exchange realization, if any

Year	Pending Realization (Rs. in Crore)	Cumulative Pending Realisation (Rs. in Crore)
2019-20		Nil
2020-21		Nil
2021-22		Nil
2022-23		**Nil**

Other Information as per APR:-

Year	Investment in Zone since inception (Rs. in Crore)			Employment		
	Building	Plant & Machinery	Total	Male	Female	Total
2019-20	Leased	0.2358	25.5981	10	00	10
2020-21		0.2327	0.2327	10	00	10
2021-22		0.2327	0.2327	10	00	10
2022-23		**0.2327**	**0.2327**	**10**	**00**	**10**

Pending Rental Dues

Financial Year & Quarter	Pending Rental Dues
2024-25 (Upto Sept' 2024)	**Rs.28,68,199/-**

The matter is placed before UAC for discussion/decision, in terms of Rule 54 of SEZ Rules, 2006.

183.4 - MONITORING OF ANNUAL PERFORMANCE OF SEZ UNITS

183rd UAC Meeting to be held on 25.09.2024

Agenda Item No.183.4 (iv)

Monitoring of Annual performance for the Financial Year 2022-23 on the basis of APR

Name of the Govt. SEZ / Private SEZ: FALTA SEZ

1.	Name of the Unit	**M/s. Bangalore Fort Farms Ltd.**
2.	Registered Office Address	Kanaka Nivas, 558 MVJ International School Road, 1st Cross Marathalli Colony, Bangalore-560037.
3.	Name of the Directors / Proprietor	1. Mrs. Bhavya Ram Iyengar 2. Sh.S.Ramakrishna Iyengar 3. Mrs. Santa Ghosh 4. Mr. S. Venkat Ramani
4.	LOA No. & Date	FSEZ/LIC/B-27/2018/1741-1745 dated 09.07.2018
5.	Name of the manufacturing/ Trading/ Service activities	Jute Fabric otherwise impregnated or coated-42022230 Jute Hand and Shopping Bags-42022290 Jute others-42022290 Decorative Jute Fabric-53109020 Articles made up of Jute-56090030 Fashion Garments of Jute for Men-62031920 Fashion Garments of Jute for Women-62031920 Other Roasted Nuts-20081920
6.	Date of Commencement of Production Activities	15.02.2019
7.	Validity of LOP/LOA	14.02.2029
8.	Total area occupied	Shed No.2, beside Linc Pens, Plot No-16, Sector-II, PO-Bisira, Ram Nagar, South 24Pgs,Falta
9.	Monitored upto	2021-22
10.	Block to be monitored	**2022-23 (5th year of 1st Block)**
11.	Realization Pending, if any	Nil
12.	Countries of Export as per APR	Singapore

Block since inception:-

1st	2018-19	2019-20	2020-21	2021-22	**2022-23**

Annual Performance Monitoring Report:- ***(Rs. In Crores)***

Year (1)	FOB Value of Export (2)	Imported Raw Material Consumed during the year (3)	Amortised Value of Capital Goods (4)	Other Outflow in foreign currency (5)	Total Outflow (6) = 3+4+5	NFE (7) = [2-6]	Cumulative NFE (8)
2018-19	1.4758	0.7289	00	00	0.7289	0.7469	0.7469
2019-20	2.5260	0.9665	00	00	0.9665	1.5595	2.3064
2020-21	00	00	00	00	00	00	2.3064

2021-22	00	00	00	00	00	0.7986	3.105
2022-23	**00**	**00**	**00**	**00**	**00**	**00**	**3.105**

FOB Value of Export:- ***(Rs. In Crores)***

Year	Physical Export (a)	Value of Supplies made under Rule 53A ('a' to 'k') (b)	Total FOB Value (c) = a + b
2018-19	1.4758	---	1.4758
2019-20	2.5260	---	2.5260
2020-21	00	---	00
2021-22	00	0.7986	0.7986
2022-23	**00**	**---**	**00**

Imported Raw Material Consumption:- ***(Rs. In Crores)***

Year (a)	Opening Balance of Raw Material (b)	CIF Value of Raw Material Imported during the year (c)	Value of Imported Raw Material received from other units in SEZs (d)	Value of Imported Raw Material transferred to other units in SEZs (e)	Value of Imported Raw Materials actually consumed during the year (f)	Closing Balance of Raw Material (g)
2018-19	00	0.5530	0.3409	00	0.7289	0.1650
2019-20	0.1650	3.1865	00	00	0.9665	2.3850
2020-21	2.3850	00	0.2470	00	00	2.6320
2021-22	2.6320	00	00	00	00	2.6320
2022-23	**2.6320**	**00**	**00**	**00**	**00**	**2.6320**

APR Submission

Year	Date of Submission of APR	No. of days of delay
2018-19	25/11/2021	25 months & 24 days
2019-20	30/11/2021	14 months
2020-21	07/12/2021	2 months & 06 days
2021-22	02/02/2023	4 months & 01 day
2022-23	**04/12/2023**	**2 months & 03 days**

Cases pending for foreign exchange realization, if any

Year	Pending Realization (Rs. in Crore)	Cumulative Pending Realisation (Rs. in Crore)
2018-19		Nil
2019-20		Nil
2020-21		Nil
2021-22		Nil
2022-23		**Nil**

Other Information as per APR:-

Year	Investment in Zone since inception (Rs. in Crore)			Employment		
	Building	Plant & Machinery	Total	Male	Female	Total
2018-19	0.4291	0.0389	0.468	24	00	24
2019-20	0.4291	0.0389	0.468	24	00	24
2020-21	0.4291	0.0389	0.468	24	00	24

2021-22	00	0.0135	0.0135	18	00	18
2022-23	**00**	**0.0135**	**0.0135**	**12**	**00**	**12**

Pending Rental Dues

Financial Year & Quarter	**Pending Rental Dues**
2024-25 (Upto July 2024)	**6,72,323**/-

The matter is placed before UAC for discussion/decision, in terms of Rule 54 of SEZ Rules, 2006.

183.4 - MONITORING OF ANNUAL PERFORMANCE OF SEZ UNITS

183rd UAC Meeting to be held on 25.09.2024

Agenda Item No.183.4 (v)

Monitoring of Annual performance for the Financial Year 2023-24 on the basis of APR

Name of the Govt. SEZ / Private SEZ: KOLKATA IT PARK SEZ

1.	Name of the Unit	**M/s. Cognizant Technology Solutions India Pvt Ltd. (Kolkata IT Park) (Unit-II)**
2.	Registered Office Address	No. 5/535, Old Mahabalipuram Road, Okkiak, Thoraipakkam, Chennai, Tamil Nadu- 600 096
3.	Name of the Director (s)/Proprietor	1. N. Lakshmi Narayanan 2. R. Chandrasekharan 3. K. Thiagarajan 4. Gordon Coburn 5. Steven Schwartz 6. T. Sridhar 7. V. Mahesh 8. Debasish Chatterjee
4.	LOA No. & Date	SEZ/LIC/C-2/2012/505 dated 04.05.2012
5.	Item of manufacturing	IT & IT Enabled Services
6.	Date of Commencement of Production	06.05.2014
7.	Area Allotted	NA
8.	LOP validity	31.10.2024
9.	Monitored up to	2022-23 achieved (+NFE)
10	Block to be monitored	**2023-24 (05th year of 02ndBlock)**
11	Pending Realization as per APR	NIL
12	Country of export as per APR	Saudi Arabia, Singapore, United Kingdom, United States etc.
13	APR Submitted date	06.09.2024

Block since inception: -

1st	2014-15	2015-16	2016-17	2017-18	2018-19
2nd	2019-20	2020-21	2021-22	2022-23	**2023-24**

Annual Performance Monitoring Report

(Rs. In Lakh)

Year (1)	FOB Value of Export (2)	Imported Raw Material consumed during the year (3)	Amortised value of Capital Goods (4)	Other outflow in foreign currency (5)	Total outflow (6)=3+4+5	NFE (Rs. In Crore) (7)=(2-6)	Cumulative NFE (Rs. In Crore) (8)
2019-20	54878.88	Nil	661.59	412.30	1073.89	53804.99	53804.99
2020-21	40485.77	Nil	663.29	439.33	1102.62	39383.15	93188.14
2021-22	26614.95	Nil	672.25	383.56	1055.81	25559.14	118747.28

2022-23	19996.31	Nil	672.01	317.45	989.46	19006.85	137754.13
2023-24	14716.15	Nil	670.82	216.83	887.65	13828.50	13582.63

FOB Value of Export

(Rs. in Lakh)

Year	Physical Exports (a)	Sales against EEFC A/C u/s 53A(n)(b)	Inter-unit Sales (c)	Total FOB Value (d)=(a)+(b)+(c)
2019-20	54878.88	Nil	Nil	54878.88
2020-21	40485.77	Nil	Nil	40485.77
2021-22	26614.95	Nil	Nil	26614.95
2022-23	19996.31	Nil	Nil	19996.31
2023-24	14716.15	Nil	Nil	14716.15

Cases pending for Foreign Exchange Realization as per APR

Year	Pending Realization (Rs. in **Crore**)	Cumulative Pending Realization (in **Crore**)
2019-20	Nil	Nil
2020-21	Nil	Nil
2021-22	Nil	Nil
2022-23	Nil	Nil
2023-24	Nil	Nil

Other Information as per APR

Year	Investment in Zone (Rs. in Crore) since inception			Employment
	Building	Plant & Machinery	Total Investment	
2019-20	178.4325	92.2594	270.6919	Male-2063; Female-833
2020-21	178.4325	106.8710	285.3035	Male- 1345 ; Female- 470
2021-22	178.4325	102.3813	280.8138	Male- 839 ; Female- 284
2022-23	178.4325	109.7884	288.2209	Male- 580 ; Female- 204
2023-24	178.4325	110.1725	288.6050	Male- 141 ; Female-48

The matter is placed before UAC for discussion/decision, in terms of Rule 54 of SEZ Rules, 2006.