Agenda notes for the 185/69th Unit Approval Committee Meeting for Odisha SEZs to be held on 04.11.2024 at 10:30 hrs in the conference hall of M/s Tata Steel SEZ, Gopalpur, Odisha through Hybrid mode.

Item No. 185/69.1: Confirmation of minutes of the 181/68th meeting of Unit Approval Committee held on 29.07.2024 at 16:00 Hrs in the chamber of Zonal Development Commissioner, Falta Special Economic Zone at 4th Floor of 2nd MSO Building, Nizam Palace, 234/4, AJC Bose Road, Kolkata-700020 through Hybrid mode.

A	Action taken report for 181/68th Unit Approval Committee Meeting for SEZs, Odisha held on 29.07.2024 at 16:00 Hrs	Page No. 2
B	Minutes of the 181/68th Meeting of the Unit Approval Committee for SEZs, Odisha held on 29.07.2024 at 16:00 Hrs	Page No. 3-5

Agenda for 185/69th Unit Approval Committee Meeting for SEZs, Odisha.

Agenda Item No.	Subject	Page No.
185/69.1	Confirmation of minutes of the 181/68th meeting of Unit Approval Committee held on 29.07.2024 at 16:00 Hrs	Page No. 6
185/69.2	Monitoring of Annual Performance Report of M/s Infosys Limited (Unit-I), a unit at IDCO IT Knowledge Park SEZ, Gaudakashipur, Bhubaneswar, Odisha (Infovalley).	Page No. 6-7
185/69.3	Monitoring of Annual Performance Report of M/s Infosys Limited (Unit-II), a unit at IDCO IT Knowledge Park SEZ, Gaudakashipur, Bhubaneswar, Odisha (Infovalley).	Page No. 8-9
185/69.4	Monitoring of Annual Performance Report of M/s Wipro Limited, a Unit at IDCO (IT/ITES) SEZ, Infocity, Bhubaneswar, Odisha	Page No. 10-11
185/69.5	Monitoring of Annual Performance Report of M/s Vedanta Limited, a Unit at Vedanta Limited SEZ, Jharsuguda, Odisha	Page No. 12-13
185/69.6	Monitoring of Annual Performance Report of M/s LTIMindtree Limited, a Unit at IDCO (IT/ITES) SEZ, Infocity, Bhubaneswar, Odisha	Page No. 14-15
185/69.7	Monitoring of Annual Performance Report of M/s Saraf Agencies Pvt Ltd, a Unit at Saraf Agencies Pvt Ltd SEZ, Chatrapur, Odisha	Page No. 16-17

Action taken report for 181/68th Unit Approval Committee Meeting for SEZs, Odisha held on 29.07.2024 at 16:00 Hrs.

Agenda Item No.	Agenda	Remarks
181/68.1	Confirmation of minutes of the 179/67th meeting of Unit Approval Committee held on 01.07.2024 at 15:00 Hrs	Action Taken
181/68.2	Application of M/s. ACME Clean Energy Private Limited for setting up of a new Manufacturing Unit at Tata Steel SEZ, Gopalpur, Odisha.	Action Taken

भारतसरकार/Government of India
फलताविशेष आर्थिक क्षेत्र/FALTA SPECIAL ECONOMIC ZONE
वाणिज्यविभाग/Department of Commerce
वाणिज्यऔरउद्योगमंत्रालय/Ministry of Commerce & Industry
निज़ामपैलेस, दूसराएमएसओभवन, चौथीमंजिल/Nizam Palace, 2nd MSO Building, 4th Floor
234/4 एजेसीबोसरोड, कोलकाता-700 020/ 234/4 AJC Bose Road, Kolkata-700 020;
टेलीफोन /Phone:2287-2263,2287-7923,2281-3117; फैक्स /Fax : (033)2287-3362;
ईमेल /Email: fsez@nic.in; वेबसाइट /Website: http://fsez.gov.in

File No.: 1(1)/OdishaSEZ/181/68th UAC meeting **Date: 29.07.2024**

Sub: Minutes of the 181/68th meeting of the Unit Approval Committee (UAC) held on 29.07.2024 at 16:00 HRS in the chamber of Zonal Development Commissioner, Falta Special Economic Zone at 4th Floor, 2nd MSO Building, Nizam Palace, 234/4, AJC Bose Road, Kolkata-700020 i.r.o. Special Economic Zones in the State of Odisha, under the chairmanship of Zonal Development Commissioner, Falta SEZ.

Agenda Item No. 181/68.1: Ratification of the minutes of the 179/67th UAC held on 01.07.2024 for Odisha.

Minutes of the 179/67th UAC meeting was circulated to all the members of Committee. As no comment received, the committee ratified the minutes.

Agenda Item No. 181/68.2: Application of M/s. ACME Clean Energy Private Limited for setting up of a new Manufacturing Unit at Tata Steel SEZ, Gopalpur, Odisha.

Shri Darshan Joshi and Shri Abhishek Gupta physically represented the applicant before the Committee.

Committee considered the matter in light of Rule 18 of the Special Economic Zones Rules, 2006.

The Committee after due deliberation approved the subject proposal.

Committee noted the FOREX balance sheet for five years (Rs. 13,448.41 crores exports and Rs 1,257.05 crores Net Foreign Exchange earnings, cumulatively), proposed investment of Rs 11,419.95 crores in plant & machinery and proposed employment of 420 people (with 42 women).

This issues with the approval of Zonal Development Commissioner, Falta SEZ.

Signed by Parthasarathi Ghosh
Date: 29-07-2024 17:58:43

(Parthasarathi Ghosh)
Deputy Development Commissioner

Annexure-I

The following Officers attended the 181/68th UAC meeting held on 29.07.2024 at 16:00 hrs.

Sl No.	Name of the Officer & Designation	Name of the Office/Department
01	Deen Bandhu Singh, CSS, Chairman & Zonal Development Commissioner.	FSEZ, Kolkata
02	Abhishek Sanyal, Dy. Development Commissioner	FSEZ, Kolkata
03	Parthasarathi Ghosh, Dy. Development Commissioner	FSEZ, Kolkata
04	Lashmi Kanta Halder, Jt. DGFT	DGFT, Kolkata
05	Prasanta Kumar Panda, Asst. Development Commissioner	FSEZ, Kolkata
06	Praveen Kumar Panda, Asst. Development Commissioner	For SEZs in Odisha
07	Dharambir Kumar, Specified Officer	Vedanta Ltd SEZ, Saraf Agencies Pvt Lld SEZ
08	Satya Prasanna Rath, Specified Officer	IDCO-I & II SEZ, Tata Steel SEZ
09	Raj Kumar Barai, Superintendent	Customs, Bhubaneswar
10	Shailendra Narayan Nayak, Jt. Director, Industry Department	Govt. of Odisha
11	Subrata Kumar Jena, Divisional Head, MSME-I	IDCO, Bhubaneswar

भारतसरकार/Government of India
फलताविशेष आर्थिक क्षेत्र/FALTA SPECIAL ECONOMIC ZONE
वाणिज्यविभाग/Department of Commerce
वाणिज्यऔरउद्योगमंत्रालय/Ministry of Commerce & Industry
निज़ामपैलेस, दूसराएमएसओभवन, चौथीमंजिल/Nizam Palace, 2nd MSO Building, 4th Floor
234/4 एजेसीबोसरोड, कोलकाता-700 020/ 234/4 AJC Bose Road, Kolkata-700 020;
टेलीफोन /Phone:2287-2263,2287-7923,2281-3117; फैक्स /Fax : (033)2287-3362;
ईमेल /Email: fsez@nic.in; वेबसाइट /Website: http://fsez.gov.in

File No.: 1(1)/OdishaSEZ/181/68th UAC meeting **Date: 01.08.2024**

CORRIGENDUM NO. I TO THE MINUTES OF THE 181/68TH UNIT APPROVAL COMMITTEE MEETING HELD ON 29.07.2024 I.R.O SEZs IN THE STATE OF ODISHA

Agenda Item No. 181/68.2 : Application of M/s. ACME Clean Energy Private Limited for setting up of a new Manufacturing Unit at Tata Steel SEZ, Gopalpur, Odisha.

After the third paragraph, the following paragraph is inserted:

Approved item(s) of manufacture is as below:

Item Description	ITC (HS)	Capacity	Unit
Green Ammonia / Anhydrous Ammonia	28141000	438000	M. Tons

Rest remains unchanged.

This issues with the approval of Zonal Development Commissioner, Falta SEZ.

Signed by Parthasarathi Ghosh
Date: 01-08-2024 18:47:06

(Parthasarathi Ghosh)
Deputy Development Commissioner

Item No. 185/69.1-- Ratification of Minutes of the 181/68th UAC meeting held on 29.07.2024 at 16:00 Hrs.

Minutes of the 181/68th UAC meeting were circulated among all the members. As no comment was received, the committee ratified the minutes and confirmed the same.

Item No. 185/69.2– Monitoring of Annual performance for the Financial Year 2023-24 on the basis of APR

1.	Name of the Unit	**M/s Infosys Limited (Unit-I)**
2.	SEZ name	Odisha Industrial Infrastructure Development Corporation (IDCO) IT Knowledge Park SEZ, Gaudakashipur, Bhubaneswar, Odisha
3.	LOA No. & Date	SEZ/LOA/Unit-I/Odisha/2014/1252 dtd. 09.07.2014
4.	Validity of LOP/LOA	31.08.2029
5	Date of Commencement of Production/ Service Activities (DCP)	01.09.2014
6	Authorized Operation of the Unit	IT & ITES
7	Performance monitored up to block year	2022-23 (4th year 2nd Block)
8	Performance / Annual Performance Report (APR) to be monitored for block year	**2023-24 (5th year 2nd Block)**

Block since inception:-

1st	2014-15	2015-16	2016-17	2017-18	2018-19
2nd	2019-20	2020-21	2021-22	2022-23	**2023-24**

1. Export performance of the block year being monitored (Rs. in Lakh)

Block: 2nd	FOB value of Exports		Net Foreign Exchange (NFE) earned	
	Projection for the block	Actual as per APR	Projection for the block	Actual as per APR
2019-20	76114.00	70787.00	30567.00	49032.00
2020-21	79106.00	87208.00	32147.00	62073.00
2021-22	83247.00	86259.00	34569.00	58947.00
2022-23	87570.00	90690.78	36795.00	56583.98
2023-24	**90999.00**	**88995.74**	**38826.00**	**56709.84**
Total	4,17,036.00	4,23,940.52	1,72,904.00	2,83,345.82

2. DTA sales made in the block year being monitored (Rs. in lakhs)

Year	Sale of Finished goods	Sale of waste/ scrap/ remnant etc	Total value
2019-20	00.00	00.00	00.00
2020-21	00.00	00.00	00.00
2021-22	00.00	00.00	00.00

2022-23	00.00	14.69	14.69
2023-24	**00.00**	**00.00**	**00.00**

3. **Whether the Unit had valid pollution control certificate during the block year being monitored:** IT Units are currently exempted from the purview of Act/Rules/Orders/ Notification as administered by Odisha State Pollution Control Board (OSPCB) as per para 8.23.3 of Odisha IT Policy 2022.

4. **Whether any act of mis-declaration / duty evasion reported against the unit by Customs during the block year being monitored:** No.

5. **Whether any violation of labour codes reported against the Unit by concerned authority during the block year being monitored:** Nothing yet reported by concern authority.

6. **Investment made (since inception) & employment generated**

Investment (Rs. in lakhs)		Employment	
Proposed	Actual as per APR	Proposed	Actual as per APR
2600.00	1762.57	Male: 140	Male: 931
		Female: 60	Female: 313

7. **Delay in APR submission**

Block year	Date of submission	No. of days delay
2023-24	28.09.2024	Nil

8. **Cases pending for Foreign Exchange (FOREX) realization**

Date of Export	Name & address of importer	Pending FOREX amount (in INR) lakhs
30.06.2023	Marriott Vacations Worldwide, USA	2.24
08.06.2023	Insurance & Care NSW, Australia	5.77
31.05.2023	Marriott Vacations Worldwide, USA	2.26
30.04.2023	Marriott Vacations Worldwide, USA	2.24
25.04.2023	Vertiv Corporations, USA	3.89
21.04.2023	Arizona Public Service Company, USA	13.41
31.03.2023	Marriott Vacations Worldwide, USA	2.57
28.02.2023	Marriott Vacations Worldwide, USA	2.59
31.01.2023	Marriott Vacations Worldwide, USA	2.55
31.12.2022	Marriott Vacations Worldwide, USA	2.59
30.11.2022	Marriott Vacations Worldwide, USA	2.56
31.10.2022	Marriott Vacations Worldwide, USA	2.58
31.03.2022	Astra Zeneca, United Kingdom	5.15
29.06.2021	Medtronic Inc, USA	5.03
30.10.2019	Axis Capital Holdings, USA	7.01

9. **Outstanding lease rental dues (if any) on account of the Unit (as on date of monitoring):** Not applicable.

Item No. 185/69.3: Monitoring of Annual performance for the Financial Year 2023-24 on the basis of APR

1.	Name of the Unit	**M/s Infosys Limited (Unit-II)**
2.	SEZ name	Odisha Industrial Infrastructure Development Corporation (IDCO) IT Knowledge Park SEZ, Gaudakashipur, Bhubaneswar, Odisha
3.	LOA No. & Date	SEZ/LOA/Unit-II/Odisha/2019/1292 dtd. 11.07.2019
4.	Validity of LOP/LOA	08.09.2029
5	Date of Commencement of Production/ Service Activities (DCP)	09.09.2019
6	Authorized Operation of the Unit	IT & ITES
7	Performance monitored up to block year	2022-23 (4th year 1st Block)
8	Performance / Annual Performance Report (APR) to be monitored for block year	**2023-24 (5th year 1st Block)**

Block since inception:-

1st	2019-20	2020-21	2021-22	2022-23	**2023-24**

1. Export performance of the block year being monitored (Rs. in Lakh)

Block: 1st	FOB value of Exports		Net Foreign Exchange (NFE) earned	
	Projection for the block	Actual as per APR	Projection for the block	Actual as per APR
2019-20	6505.00	112.00	2396.00	92.00
2020-21	14015.00	2614.00	5467.00	2265.00
2021-22	23967.00	11564.00	9818.00	10007.00
2022-23	34786.00	33334.95	14454.00	27277.08
2023-24	**38954.00**	51804.10	**16560.00**	**43485.60**
Total	1,18,227	99,429.05	48,695.00	83,126.68

2. DTA sales made in the block year being monitored (Rs. in lakhs)

Year	Sale of Finished goods	Sale of waste/ scrap/ remnant etc	Total value
2019-20	00.00	00.00	00.00
2020-21	00.00	00.00	00.00
2021-22	00.00	00.00	00.00
2022-23	00.00	00.00	00.00
2023-24	**00.00**	**00.00**	**00.00**

3. **Whether the Unit had valid pollution control certificate during the block year being monitored:** IT Units are currently exempted from the purview of Act/Rules/Orders/ Notification as administered by Odisha State Pollution Control Board (OSPCB) as per para 8.23.3 of Odisha IT Policy 2022.

4. **Whether any act of mis-declaration / duty evasion reported against the unit by Customs during the block year being monitored:** No.

5. **Whether any violation of labour codes reported against the Unit by concerned authority during the block year being monitored:** Nothing yet reported by concern authority.

6. **Investment made (since inception) & employment generated**

Investment (Rs. in lakhs)		Employment	
Proposed	Actual as per APR	Proposed	Actual as per APR
1625.00	158.40	Male: 630	Male: 2000
		Female: 270	Female: 723

7. **Delay in APR submission**

Block year	Date of submission	No. of days delay
2023-24	28.09.2024	Nil

8. **Cases pending for Foreign Exchange (FOREX) realization**

Date of Export	Name & address of importer	Pending FOREX amount (in INR) lakhs
01.07.2023	Air Miles International trading B.V, Netherlands	2.94
01.07.2023	Air Miles International trading B.V, Netherlands	2.69
30.06.2023	Marriott Vacations Worldwide Corporation, USA	4.87
30.06.2023	Smartest Energy Limited, United Kingdom	2.20
29.06.2023	CBHS Health Fund Limited CAN, Australia	2.46
23.06.2023	Marriott Vacations Worldwide Corporation, USA	4.87
28.04.2023	Marriott Vacations Worldwide Corporation, USA	4.86
25.04.2023	Vertiv Corporations, USA	3.89
17.03.2023	777 Partners LLC, USA	12.38
01.03.2023	Air Miles International trading B.V, Netherlands	4.07
01.02.2023	Air Miles International trading B.V, Netherlands	4.34
27.01.2023	Air Miles International trading B.V, Netherlands	4.35
22.12.2022	Air Miles International trading B.V, Netherlands	4.33
28.11.2022	Air Miles International trading B.V, Netherlands	4.24

9. **Outstanding lease rental dues (if any) on account of the Unit (as on date of monitoring):** Not applicable.

Item No. 185/69.4: Monitoring of Annual performance for the Financial Year 2023-24 on the basis of APR

1.	Name of the Unit	**M/s Wipro Limited**
2.	SEZ name	Odisha Industrial Infrastructure Development Corporation (IDCO) (IT/ITES SEZ) SEZ, Infocity, Bhubaneswar, Odisha
3.	LOA No. & Date	SEZ/IT-ITES/UR/04/06 dated 06.03.2008
4.	Validity of LOP/LOA	23.08.2027
5	Date of Commencement of Production/ Service Activities (DCP)	24.08.2012
6	Authorized Operation of the Unit	Computer Software and Services
7	Performance monitored up to block year	2022-23 (1st year of 3rd Block)
8	Performance / Annual Performance Report (APR) to be monitored for block year	**2023-24 (2nd year of 3rd block)**

Block since inception:-

1st	2012-13	2013-14	2014-15	2015-16	2016-17
2nd	2017-18	2018-19	2019-20	2020-21	2021-22
3rd	2022-23	**2023-24**			

1. Export performance of the block year being monitored (Rs. in Lakh)

Block: 3rd	FOB value of Exports		Net Foreign Exchange (NFE) earned	
	Projection for the block	Actual as per APR	Projection for the block	Actual as per APR
2022-23	244.00	2189.56	103.00	2051.03
2023-24	**246.00**	**2839.00**	**104.00**	**2672.85**
2024-25	249.00		105.00	
2025-26	251.00		106.00	
2026-27	254.00		107.00	
Total	1244.00	5028.56	525.00	4723.85

2. DTA sales made in the block year being monitored (Rs. in lakhs)

Year	Sale of Finished goods	Sale of waste/ scrap/ remnant etc	Total value
2022-23	00	16.32	16.32
2023-24	**00**	**18.96**	**48.96**

3. **Whether the Unit had valid pollution control certificate during the block year being monitored:** IT Units are currently exempted from the purview of Act/Rules/Orders/ Notification as administered by Odisha State Pollution Control Board (OSPCB) as per para 8.23.3 of Odisha IT Policy 2022.

4. **Whether any act of mis-declaration / duty evasion reported against the unit by Customs during the block year being monitored:** No.

5. **Whether any violation of labour codes reported against the Unit by concerned authority during the block year being monitored:** Nothing yet reported by concern authority.

6. **Investment made (since inception) & employment generated**

Investment (Rs. in lakhs)		Employment	
Proposed	Actual as per APR	Proposed	Actual as per APR
1696.00	5126.84	Male: 780	Male: 560
		Female: 330	Female: 302

7. **Delay in APR submission**

Block year	Date of submission	No. of days delay
2023-24	29.09.2024	Nil

8. **Cases pending for Foreign Exchange (FOREX) realization**

Date of Export	Name & address of importer	Pending FOREX amount (in INR) lakhs
Nil	Nil	Nil

9. **Outstanding lease rental dues (if any) on account of the Unit (as on date of monitoring):** Not applicable.

Item No. 185/69.5: Monitoring of Annual performance for the Financial Year 2023-24 on the basis of APR

a	Name of the Unit	**M/s Vedanta Limited**
b	SEZ name	Vedanta Limited SEZ, Jharsuguda, Odisha
c	LOA No. & Date	SEZ/LIC/V-10(1)/2009/189 dt.06.04.2009
d	Validity of LOP/LOA	30.11.2025
e	Date of Commencement of Production/ Service Activities (DCP)	01.12.2015
f	Authorized Operation of the Unit	Aluminium Billets, Aluminium Ingot, Wire Rods, Baked Anode, Rodded Anodes etc
g	Performance monitored up to block year	2022-23 (3rd year of 2nd Block)
h	Performance / Annual Performance Report (APR) to be monitored for block year	**2023-24 (4th year of 2nd Block)**

Block since inception:-

1st	2015-16	2016-17	2017-18	2018-19	2019-20
2nd	2020-21	2021-22	2022-23	**2023-24**	

1. Export performance of the block year being monitored (Rs. in Lakh)

Block: 2nd	FOB value of Exports		Net Foreign Exchange (NFE) earned	
	Projection for the block	Actual as per APR	Projection for the block	Actual as per APR
2020-21	1038372.00	1218340.20	51266.00	727257.98
2021-22	1302709.00	2496537.00	85042.00	1348305.0
2022-23	1491357.00	2487474.68	97357.00	1910948.74
2023-24	**1527619.00**	**2389425.15**	**99724.00**	**1778114.90**
2024-25	1531867.00		100002.00	
Total	68,91,924.00	85,91,777.03	4,33,391.00	57,64,626.62

2. DTA sales made in the block year being monitored (Rs. in lakhs)

Year	Sale of Finished goods	Sale of waste/ scrap/ remnant etc	Total value
2020-21	1590.42	2132.84	4094.68
2021-22	102.0	7970.0	8072.0
2022-23	1.10	8632.47	8633.57
2023-24	487.38	8704.38	9191.89

3. **Whether the Unit had valid pollution control certificate during the block year being monitored:** Yes, Odisha State Pollution Control Board letter No. IND-IV-HW-708/4219 dated 21.03.2023.

4. **Whether any act of mis-declaration / duty evasion reported against the unit by Customs during the block year being monitored:** No.

5. **Whether any violation of labour codes reported against the Unit by concerned authority during the block year being monitored:** Nothing yet reported by concern authority.

6. **Investment made (since inception) & employment generated**

Investment (Rs. in lakhs)		Employment	
Proposed	Actual as per APR	Proposed	Actual as per APR
187200.00	1804761.99	Male: 4326	Male: 1761
		Female: 282	Female: 441
			Contract labour: 5509

7. **Delay in APR submission**

Block year	Date of submission	No. of days delay
2023-24	30.09.2024	Nil

8. **Cases pending for Foreign Exchange (FOREX) realization**

Date of Export	Name & address of importer	Pending FOREX amount (in INR) lakhs
Nil	Nil	Nil

9. **Outstanding lease rental dues (if any) on account of the Unit (as on date of monitoring):** Not applicable.

Item No. 185/69.6: Monitoring of Annual performance for the Financial Year 2023-24 on the basis of APR

1.	Name of the Unit	**M/s LTIMindtree Limited**
2.	SEZ name	Odisha Industrial Infrastructure Development Corporation (IDCO) (IT/ITES SEZ) SEZ, Infocity, Bhubaneswar, Odisha
3.	LOA No. & Date	SEZ/LOA/Unit-I/Odisha/2015/4461 dated 09.03.2015
4.	Validity of LOP/LOA	31.07.2025
5	Date of Commencement of Production/ Service Activities (DCP)	01.08.2015
6	Authorized Operation of the Unit	Software IT/ITES
7	Performance monitored up to block year	2022-23 (3rd year of 2nd Block)
8	Performance / Annual Performance Report (APR) to be monitored for block year	**2023-24 (4th year of 2nd Block)**

Block since inception:-

1st	2015-16	2016-17	2017-18	2018-19	2019-20
2nd	2020-21	2021-22	2022-23	**2023-24**	

1. Export performance of the block year being monitored (Rs. in Lakh)

Block: 2nd	FOB value of Exports		Net Foreign Exchange (NFE) earned	
	Projection for the block	Actual as per APR	Projection for the block	Actual as per APR
2020-21	9083.00	14805.84	6858.00	6988.95
2021-22	9544.00	18522.60	7194.00	10377.04
2022-23	10011.00	23434.68	7564.00	13329.37
2023-24	**10602.00**	**19482.71**	**7852.00**	**18758.26**
2024-25	11107.00		8270.00	
Total	50,347.00	76,245.83	37,738.00	49,453.62

2. DTA sales made in the block year being monitored (Rs. in lakhs)

Year	Sale of Finished goods	Sale of waste/ scrap/ remnant etc	Total value
2020-21	00.00	00.00	00.00
2021-22	00.00	40.13	40.13
2022-23	00.00	13.30	13.30
2023-24	**00.00**	**0.44**	**0.44**

3. **Whether the Unit had valid pollution control certificate during the block year being monitored:** IT Units are currently exempted from the purview of Act/Rules/Orders/ Notification

as administered by Odisha State Pollution Control Board (OSPCB) as per para 8.23.3 of Odisha IT Policy 2022.

4. **Whether any act of mis-declaration / duty evasion reported against the unit by Customs during the block year being monitored:** No.

5. **Whether any violation of labour codes reported against the Unit by concerned authority during the block year being monitored:** Nothing yet reported by concern authority.

6. **Investment made (since inception) & employment generated**

Investment (Rs. in lakhs)		Employment	
Proposed	Actual as per APR	Proposed	Actual as per APR
1900.05	14680.70	Male: 120	Male: 486
		Female: 80	Female: 157

7. **Delay in APR submission**

Block year	Date of submission	No. of days delay
2023-24	27.09.2024	Nil

8. **Cases pending for Foreign Exchange (FOREX) realization**

Date of Export	Name & address of importer	Pending FOREX amount (in INR) lakhs
Nil	Nil	Nil

9. **Outstanding lease rental dues (if any) on account of the Unit (as on date of monitoring):** Not applicable.

Item No. 185/69.7: Monitoring of Annual performance for the Financial Year 2023-24 on the basis of APR

a	Name of the Unit	**M/s Saraf Agencies Private Limited**
b	SEZ name	M/s Saraf Agencies Pvt Ltd, Chatrapur, Odisha
c	LOA No. & Date	SEZ/LOA/Unit-I/2/Odisha/2012/2672 dated 17.10.2012
d	Validity of LOP/LOA	04.10.2026
e	Date of Commencement of Production/ Service Activities (DCP)	05.10.2016
f	Authorized Operation of the Unit	High Titanium Slag, High Purity Pig Iron
g	Performance monitored up to block year	2022-23 (2nd year of 2nd Block)
h	Performance / Annual Performance Report (APR) to be monitored for block year	**2023-24 (3rd year of 2nd Block)**

Block since inception:-

1st	2016-17	2017-18	2018-19	2019-20	2020-21
2nd	2021-22	2022-23	**2023-24**		

1. Export performance of the block year being monitored (Rs. in Lakh)

Block: 2nd	FOB value of Exports		Net Foreign Exchange (NFE) earned	
	Projection for the block	Actual as per APR	Projection for the block	Actual as per APR
2021-22	10878.00	19432.42	9936.75	17252.33
2022-23	17501.00	29466.88	16120.50	28587.13
2023-24	**20424.00**	**4742.24**	**18918.00**	**4587.54**
2024-25	24975.00		23280.75	
2025-26	27750.00		25867.50	
Total	1,01,528.00	53,641.54	94,123.50	50,427.00

2. DTA sales made in the block year being monitored (Rs. in lakhs)

Year	Sale of Finished goods	Sale of waste/ scrap/ remnant etc	Total value
2021-22	3141.50	1.10	3142.60
2022-23	5124.66	12.28	5136.94
2023-24	**1862.42**	**629.58**	**2492.00**

3. **Whether the Unit had valid pollution control certificate during the block year being monitored:** Yes, Odisha State Pollution Control Board letter No. 6180/IND-I-CON-6543 dated 15.04.2023.

4. **Whether any act of mis-declaration / duty evasion reported against the unit by Customs during the block year being monitored:** No.

5. **Whether any violation of labour codes reported against the Unit by concerned authority during the block year being monitored:** Nothing yet reported by concern authority.

6. **Investment made (since inception) & employment generated**

Investment (Rs. in lakhs)		Employment	
Proposed	Actual as per APR	Proposed	Actual as per APR
1000.00	34347.00	Male: 345	Male: 274
		Female: 11	Female: 00

7. **Delay in APR submission**

Block year	Date of submission	No. of days delay
2023-24	22.10.2024	22

8. **Cases pending for Foreign Exchange (FOREX) realization**

Date of Export	Name & address of importer	Pending FOREX amount (in INR) lakhs
Nil	Nil	Nil

9. **Outstanding lease rental dues (if any) on account of the Unit (as on date of monitoring):** Not applicable.